

FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2016-17 & 2017-18

Name of the College /Institute	PL6466 - Shree Santkrupa Shikshan Sanstha, Shree Santkrupa Institute Of Engineering & Technology, Karad
Address	At/Post-Ghogaon(Shivajinagar) Tal-Karad Dist-Satara

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			POLY	Non FRA	Hostel	Hospital	Trust
1	LIBRARY FEE / LIBRARY MAINTENANCE INCOME	14720	14720	0	0	0	0
2	BUS FARE FROM ST AFF INCOME	293700	293700	0	0	0	0
3	BONAFIDE CERTIFICATE FEES	7100	7100	0	0	0	0
4	SALE OF PROSPECTORS BOUCHER	66200	66200	0	0	0	0
5	FINE AND PENALTIES	34977	34977	0	0	0	0
6	DEVELOPMENT FEES	585988	585988	0	0	0	0
7	ADMISSION / APPLICATION FORM	44610	44610	0	0	0	0
8	TUTION FEES	32024681	32024681	0	0	0	0
9	DISCOUNT	1400	1400	0	0	0	0
10	ENROLLMENT FEE INCOME	72240	72240	0	0	0	0
11	MANUAL FEES	15319	15319	0	0	0	0
12	PHOTOCOPY FEE	190120	190120	0	0	0	0
13	BANK INTEREST INCOME	186	186	0	0	0	0
14	L.C. (LEAVING CERTIFICATE) FEES INCOME	60300	60300	0	0	0	0
15	GAMES FEES INCOME	2500	2500	0	0	0	0
16	BUS FARE FROM STUDENT INCOME	252720	252720	0	0	0	0
17	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	528434	528434	0	0	0	0
Total Income		34195195	34195195	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			POLY	Non FRA	Hostel	Hospital	Trust
1	ADMISSION / APPLICATION FORM FEES	44610	44610	0	0	0	0
2	FINE AND PENALTIES	34977	34977	0	0	0	0
3	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	528434	528434	0	0	0	0
4	SALE OF ASSETS (LIKE OLD COMPUTERS EQUIPMENT ETC)	0	0	0	0	0	0
5	ALUMNI FEES	0	0	0	0	0	0
6	CONSULTANCY FEES RECEIVED.	0	0	0	0	0	0

7	TRAINING & PLACEMENT FEES	0	0	0	0	0	0
8	LABORATORY FEES	0	0	0	0	0	0
9	DIVIDEND	0	0	0	0	0	0
10	MAGAZINE FEE INCOME	0	0	0	0	0	0
11	INSURANCE - STUDENT'S INCOME	0	0	0	0	0	0
12	SALE / COLLECTION TOWARDS DRESS AND BAG	0	0	0	0	0	0
13	GYMKHANA FEE	0	0	0	0	0	0
14	INTERNET AND EMAIL CHARGES INCOME	0	0	0	0	0	0
15	SOCIAL GATHERING FEE INCOME	0	0	0	0	0	0
16	REGISTRATION FEE INCOME	0	0	0	0	0	0
17	GAMES FEES INCOME	2500	2500	0	0	0	0
18	BUS FARE FROM STUDENT INCOME	252720	252720	0	0	0	0
19	BUS FARE FROM STAFF INCOME	293700	293700	0	0	0	0
20	LIBRARY FEE / LIBRARY MAINTENANCE INCOME	14720	14720	0	0	0	0
21	THIRD PARTY INSPECTION INCOME	0	0	0	0	0	0
22	INTEREST ON FDR	0	0	0	0	0	0
23	ARC INFRASTRUCTURE FEE INCOME	0	0	0	0	0	0
24	HOSTEL ROOM RENT	0	0	0	0	0	0
25	RENT INCOME	0	0	0	0	0	0
26	RECHECKING FORMS FEES	0	0	0	0	0	0
27	BANK INTEREST INCOME	186	186	0	0	0	0
28	L.C. (LEAVING CERTIFICATE) FEES INCOME	60300	60300	0	0	0	0
29	PHOTOCOPY FEE	190120	190120	0	0	0	0
30	ID CARD FEES	0	0	0	0	0	0
31	MANUAL FEES	15319	15319	0	0	0	0
32	EXAM FEE INCOME	0	0	0	0	0	0
33	ENROLLMENT FEE INCOME	72240	72240	0	0	0	0
34	GRANT - EXAM REMUNERATION / UNIVERSITY PRO-RATA FEE	0	0	0	0	0	0
35	GRANT - SPORTS	0	0	0	0	0	0
36	DISCOUNT	1400	1400	0	0	0	0
37	ELIGIBILITY FEE INCOME	0	0	0	0	0	0
38	BOOK BANK FEE	0	0	0	0	0	0
39	BONAFIDE CERTIFICATE FEES	7100	7100	0	0	0	0
40	ADMISSION CANCELLATION FEES	0	0	0	0	0	0
41	DEVELOPMENT FEES	585988	585988	0	0	0	0
42	SALE OF PROSPECTORS BROCHURE	66200	66200	0	0	0	0
43	BREAKAGE FEES	0	0	0	0	0	0
44	TUTION FEES	32024681	32024681	0	0	0	0
Total Income		34195195	34195195	0	0	0	0

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			POLY	Non FRA	Hostel	Hospital	Trust
1	POSTAGE CHARGES	11844	11844	0	0	0	0
2	AUDIT FEE-COLLEGE	5750	5750	0	0	0	0
3	SALARY TEACHING	19292069	19292069	0	0	0	0

4	SALARY- NON TEACHING	10031655	10031655	0	0	0	0
5	COLLEGES CONTRIBUTION TO PF	622599	622599	0	0	0	0
6	INTERNET CHARGES	287036	287036	0	0	0	0
7	AFFILITION FEE	175000	175000	0	0	0	0
8	ENROLLMENT FEE	77280	77280	0	0	0	0
9	MAINTANCE- OTHER	145794	145794	0	0	0	0
10	ADVERTISMENT	320836	320836	0	0	0	0
11	STUDENTS GATHERING EXPENSES	96800	96800	0	0	0	0
12	STUDENTS FUNCTIONS	202880	202880	0	0	0	0
13	OTHER FUNCTIONS AND CELEBRATIONS	745780	745780	0	0	0	0
14	STUDENT SPORTS ACTIVITIES & GYMKHANA EXPENSES	12075	12075	0	0	0	0
15	OTHER STUDENT WELFARE	355749	355749	0	0	0	0
16	TRAINING & PLACEMENT EXPENSES	3600	3600	0	0	0	0
17	BANK CHARGES	13924	13924	0	0	0	0
18	CONFERENCES SEMINAR-STUDENT	3300	3300	0	0	0	0
19	CONSULTANCY FEES-LEGAL	6000	6000	0	0	0	0
20	CONSULTANCY FEES-OTHER	12000	12000	0	0	0	0
21	PROFESSIONAL FEES-OTHER	20000	20000	0	0	0	0
22	CONVEYANCE, TRAVELLING,ETC TO MEMBER	135196	135196	0	0	0	0
23	TELEPHONE, FAX CHARGES	135435	135435	0	0	0	0
24	PRINTING AND STATIONERY	734826	734826	0	0	0	0
25	ELECTRICITY	452863	452863	0	0	0	0
26	CLEANING	2700	2700	0	0	0	0
27	GARDENING	16250	16250	0	0	0	0
28	LABOTORY MATERIAL	89886	89886	0	0	0	0
29	EXPENSES RELATED TO STUDENTS	201520	201520	0	0	0	0
30	DEPRECIATION	5493381	5493381	0	0	0	0
31	MAGAZINE, JOURNALS, PERIODICALS ETC SUBSCRIPTION	36415	36415	0	0	0	0
32	RENT FOR COLLEGE BUILDING PAID TO TRUST	2415000	2415000	0	0	0	0
Total Expenses		42155443	42155443	0	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	POLY	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	19292069	Total 19292069 Paid 19292069 Provision for Unpaid 0 Claimed 19292069	0	0	0	0
Salary - Teaching	Colleges Contribution to PF	0	Total 0 Paid 0 Provision for Unpaid 0	0	0	0	0

			Claimed 0				
Salary - Teaching	Admin Charges PF	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	Leave Encashment	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	Gratuity paid	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	Other Allowances to Staff	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	Arrears of salary	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	Gratuity provision	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	teaching staff insurance	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0

Salary - Non Teaching	Pay	10031655	Total 10031655 Paid 10031655 Provision for Unpaid 0 Claimed 10031655	0	0	0	0
Salary - Non Teaching	Colleges Contribution to PF	622599	Total 622599 Paid 622599 Provision for Unpaid 0 Claimed 622599	0	0	0	0
Salary - Non Teaching	Admin Charges PF	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Leave Encashment	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Gratuity paid	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Other Allowances to Staff	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Arrears of salary	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
			Total 0 Paid				

Salary - Non Teaching	Gratuity provision	0	0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Non teaching staff insurance	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Stipend / Remuneration / Allowance to Interns	Stipend / Remuneration / Allowance to Interns	0	Total 0 Claimed 0	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Remuneration / Professional Charges to Visiting Faculties	0	Total 0 Claimed 0	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Guest lecture	0	Total 0 Claimed 0	0	0	0	0
Affiliation / Inspection	Affiliation Fee	100000	Total 100000 Claimed 100000	0	0	0	0
Affiliation / Inspection	Inspection Expenses	0	Total 0 Claimed 0	0	0	0	0
Affiliation / Inspection	Course Fees	75000	Total 75000 Claimed 75000	0	0	0	0
University fees paid (for students)	Eligibility fees	0	Total 0 Claimed 0	0	0	0	0
University fees paid (for students)	Exam Fee paid to University	0	Total 0 Claimed 0	0	0	0	0
University fees paid (for students)	Enrollment Fee	77280	Total 77280 Claimed 77280	0	0	0	0
University fees paid (for students)	Practical Exam Fee	0	Total 0 Claimed 0	0	0	0	0
Insurance	Student Insurance	0	Total 0 Claimed 0	0	0	0	0
Insurance	Building Insurance	0	Total 0 Claimed 0	0	0	0	0
			Total				

Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	0	0 Claimed 0	0	0	0	0
Scholarships Paid	Scholarship paid to Students under Social Welfare Scheme Office	0	Total 0 Claimed 0	0	0	0	0
Scholarships Paid	Scholarship paid to Open Category Students	0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Maintenance - Accomodation - Dean	0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Maintenance - Accomodation - Faculty	0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Maintenance - Accomodation - Non Teaching Staff	0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Maintenance - College Building	0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Computers etc Maintenance	0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Maintenance - Others	145794	Total 145794 Claimed 145794	0	0	0	0
Repairs and Maintenance	Staff Car Maintenance	0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Car Maintenance - Others	0	Total 0 Claimed 0	0	0	0	0
Heavy Building repair & maintenance	Maintenance - Accomodation - Dean	0	Total 0 Claimed 0	0	0	0	0
Heavy Building repair & maintenance	Maintenance - Accomodation - Faculty	0	Total 0 Claimed 0	0	0	0	0
Heavy Building repair & maintenance	Maintenance - Accomodation - Non Teaching Staff	0	Total 0 Claimed 0	0	0	0	0
Heavy Building repair & maintenance	Maintenance - College Building	0	Total 0 Claimed 0	0	0	0	0
Audit Fees	Audit Fee - College	5750	Total 5750 Claimed 5750	0	0	0	0
			Total				

Audit Fees	Audit Fee - Trust	0	0 Claimed 0	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority Processing fees	0	Total 0 Claimed 0	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority review fees	0	Total 0 Claimed 0	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority review fees for old students	0	Total 0 Claimed 0	0	0	0	0
Advertisement	Advertisement for recruitment of Staff for the College (Cost of 3 advertisements each in 2 newspapers in a year)	137499	Total 137499 Claimed 137499	0	0	0	0
Advertisement	Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year)	137499	Total 137499 Claimed 137499	0	0	0	0
Advertisement	Advertisement - General	45838	Total 45838 Claimed 45838	0	0	0	0
Advertisement	Cost of other advertisements for recruitment of staff	0	Total 0 Claimed 0	0	0	0	0
Advertisement	Cost of other advertisements for Admissions	0	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Gathering Expenses	96800	Total 96800 Claimed 96800	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Functions	202880	Total 202880 Claimed 202880	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other Functions and Celebrations	745780	Total 745780 Claimed 745780	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Student sports activities & gymkhana expenses	12075	Total 12075 Claimed 12075	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other student welfare	355749	Total 355749 Claimed 355749	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Alumni expenses	0	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Training & placement expenses	3600	Total 3600 Claimed 3600	0	0	0	0

Bank Interest / Commission / Charges	Bank Charges	13924	Total 13924 Claimed 13924	0	0	0	0
Bank Interest / Commission / Charges	Bank Interest	0	Total 0 Claimed 0	0	0	0	0
Bank Interest / Commission / Charges	Interest for TEQUIP loan	0	Total 0 Claimed 0	0	0	0	0
Bank Interest / Commission / Charges	Bank Commission	0	Total 0 Claimed 0	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	0	Total 0 Claimed 0	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	3300	Total 3300 Claimed 3300	0	0	0	0
Conference and Seminar	Student competition	0	Total 0 Claimed 0	0	0	0	0
Professional Charges	Consultancy Fees - Legal	6000	Total 6000 Claimed 6000	0	0	0	0
Professional Charges	Consultancy Fees - Others	12000	Total 12000 Claimed 12000	0	0	0	0
Professional Charges	Professional Fees - Others	20000	Total 20000 Claimed 20000	0	0	0	0
Meeting Fees and Expenses	Committee Meeting Charges to Members/trustees	0	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. to Members	135196	Total 135196 Claimed 135196	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	0	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Internet Charges	287036	Total 287036 Claimed 287036	0	0	0	0
Communication Expenses	Telephone, Fax Charges	135435	Total 135435 Claimed 135435	0	0	0	0
Communication Expenses	Postage charges	11844	Total 11844 Claimed 11844	0	0	0	0

Printing and Stationery	Prospectus printing	0	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Exam papers and form printing	278998	Total 278998 Claimed 278998	0	0	0	0
Printing and Stationery	Other stationary	455828	Total 455828 Claimed 455828	0	0	0	0
Establishment Expenses	Electricity	452863	Total 452863 Claimed 452863	0	0	0	0
Establishment Expenses	Water	0	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Cleaning	2700	Total 2700 Claimed 2700	0	0	0	0
Establishment Expenses	Gardening	16250	Total 16250 Claimed 16250	0	0	0	0
Establishment Expenses	Sweeping	0	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Security, Watchman agency etc	0	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material	89886	Total 89886 Claimed 89886	0	0	0	0
Laboratory Material and Other Consumable for College	Demonstration Material	0	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Hostel Electricity	0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Municipal Tax / Property Tax / Water charges	0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Hostel Rent	0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Hostel Maintenance, Upkeep Expenses	0	Total 0 Claimed 0	0	0	0	0

Hostel Expenses	Hostel Mess / Canteen	0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Sweeping	0	Total 0 Claimed 0	0	0	0	0
Hostel Expenses	Security, Watchman agency etc	0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Hospital Municipal Tax / Property Tax / Water charges	0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Electricity	0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Hospital staff salary (Doctors, assistants, nurses, aayah etc)	0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Hospital resident/ intern / stipend	0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Rent / Charges for the Hospital Tie-up	0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Hospital MOU Charges	0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Patient Treatment expenses	0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Patient Material and Suithers expenses	0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Patient Medicine, Implant, etc.	0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Sweeping	0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Security, Watchman agency etc	0	Total 0 Claimed 0	0	0	0	0
Hospital Expenses	Other	0	Total 0 Claimed 0	0	0	0	0
Other Expenses	Expenses related to Students	201520	Total 201520 Claimed 201520	0	0	0	0

Other Expenses	Expenses related to Trust and Others	0	Total 0 Claimed 0	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	5493381	Total 5493381 Claimed 5493381	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	36415	Total 36415 Claimed 36415	0	0	0	0
Excess of income over expenditure as per audited IE account of college	Excess of income over expenditure as per audited IE account of college	0	Total 0 Claimed 0	0	0	0	0
Rent	Rent for college building paid to trust	2415000	Total 2415000 Claimed 2415000	0	0	0	0
Rent	Rent for college building paid to third party	0	Total 0 Claimed 0	0	0	0	0
Total Expenses		42155443	42155443	0	0	0	0
Total Claimed Expenses			42155443				

Allowability of Hospital Expenses

Hospital Year of Establishment 0

Financial Details (Rs)

Total Hospital Income 0

Total Hospital Expenses 0

Hospital Deficit = Total expenses - Total income 0

Additional Depreciation if Included in Expenditure 0

Less Depreciation As per Schedule 0

Total Deficit 0

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2016-17 & 2017-18

Proposal for Academic Year 2016-17 & 2017-18

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /2016

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2016-17 & 2017-18