

FEES REGULATING AUTHORITY - 2019-20, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2019-20

Name of the College /Institute	EN6466 - SHREE SANTKRUPA INSTITUTE OF ENGINEERING AND TECHNOLOGY (B. Tech.)
Address	GHOGAON, TAL-KARAD, DIST-SATARA,Satara, Karad

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	ENGG	Non FRA	Hostel	Hospital	Trust
1	TUITION FEE	220000	220000	0	0	0	0
2	ADMISSION FEE	600	600	0	0	0	0
3	BORROW CARD FEE	150	150	0	0	0	0
4	PROVISIONAL ADMISSION FEE	5000	5000	0	0	0	0
5	PROSPECTUS FEE	600	600	0	0	0	0
6	LAB MANUAL FEES	1500	1500	0	0	0	0
7	DISCOUNT	22136	22136	0	0	0	0
8	STATIONERY FEES	2870	2870	0	0	0	0
Total Income		252856	252856	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	ENGG	Non FRA	Hostel	Hospital	Trust
1	STATIONARY CHARGES COLLECTED	2870	Total 2870 Deductible 2870	0	0	0	0
2	LIBRARY FEE / LIBRARY MAINTENANCE INCOME	150	Total 150 Deductible 150	0	0	0	0
3	MANUAL FEES	1500	Total 1500 Deductible 1500	0	0	0	0
4	DISCOUNT	22136	Total 22136 Deductible 22136	0	0	0	0
5	SALE OF PROSPECTORS BROCHURE	600	Total 600 Deductible 600	0	0	0	0
6	ADMISSION / APPLICATION FORM FEES	5600	Total 5600 Deductible 5600	0	0	0	0
			Total 220000				

7	TUITION FEES	220000	Deductible 220000	0	0	0	0
Total Income		252856	252856	0	0	0	0
Total Deductible Income		252856	252856				

Expenses Details							
Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			ENGG	Non FRA	Hostel	Hospital	Trust
1	AFFILITION FEE	80000	80000	0	0	0	0
2	AFFILITION PROCESSING FEE 2018-19	1514	1514	0	0	0	0
3	APPLICATION PROCESSING FEE	118000	118000	0	0	0	0
4	BANK CHARGES	803	803	0	0	0	0
5	CLEANING MATERIAL EXPENSES	7894	7894	0	0	0	0
6	COMPUTER EXPENSES	17840	17840	0	0	0	0
7	E-JOURNALS	16500	16500	0	0	0	0
8	ELECTRICAL EXPENSES	1535	1535	0	0	0	0
9	EMPLOYESS PROVIDENT FUND SANSTHA CONTRIBUTION	831685	831685	0	0	0	0
10	GENRERATOR FUEL EXPENSES	18000	18000	0	0	0	0
11	JOUNERLS	73500	73500	0	0	0	0
12	LAB EXPENSES	1225	1225	0	0	0	0
13	NEWS PAPER EXPNESES	3175	3175	0	0	0	0
14	OFFICE EXPENSES	58723	58723	0	0	0	0
15	PAPER RESEARCH REGISTRATION FEE	4000	4000	0	0	0	0
16	POSTAGE EXPENSES	785	785	0	0	0	0
17	PRINTING AND STATIONERY	48030	48030	0	0	0	0
18	REMUNERATION	1000	1000	0	0	0	0
19	REPAIR & MAINTANCE	20405	20405	0	0	0	0
20	TEA & LUNCH EXPNESES	77015	77015	0	0	0	0
21	TELEPHONE, FAX CHARGES	590412	590412	0	0	0	0
22	TRAINING & PLACEMENT EXPENSES	13094	13094	0	0	0	0
23	TRANSPORTATION EXPENSES	2380	2380	0	0	0	0
24	TRAVELLING EXPENSES	42866	42866	0	0	0	0
25	VECHICLE RENT	2500	2500	0	0	0	0
26	XEROX EXPENSES	4930	4930	0	0	0	0
27	SALARY EXPENSES	15395500	15395500	0	0	0	0
28	DEPRECIATION	1106535	1106535	0	0	0	0
29	AUDIT FEE	5900	5900	0	0	0	0
Total Expenses		18545746	18545746	0	0	0	0

Expenses Conversion Details							
Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses				
			ENGG	Non FRA Courses	Hostel	Hospital	Trust
			Total 6835111				
			Paid 6189653				

Salary - Teaching	Pay	6835111	Provision for Unpaid 645458 Claimed 6835111	0	0	0	0
Salary - Non Teaching	Pay	8560389	Total 8560389 Paid 7757457 Provision for Unpaid 802932 Claimed 8560389	0	0	0	0
Salary - Non Teaching	Colleges Contribution to PF	831685	Total 831685 Paid 831685 Provision for Unpaid 0 Claimed 831685	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Remuneration / Professional Charges to Visiting Faculties	1000	Total 1000 Claimed 1000	0	0	0	0
Affiliation / Inspection	Affiliation Fee	80000	Total 80000 Claimed 80000	0	0	0	0
Affiliation / Inspection	Inspection Expenses	118000	Total 118000 Claimed 118000	0	0	0	0
Affiliation / Inspection	Course Fees	1514	Total 1514 Claimed 1514	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers etc Maintenance	2500	Total 2500 Claimed 2500	0	0	0	0
Repairs and Maintenance	Maintenance - Others	20405	Total 20405 Claimed 20405	0	0	0	0
Repairs and Maintenance	Transport Vehicles bus for others	2380	Total 2380 Claimed 2380	0	0	0	0
Audit Fees	Audit Fee - College	5900	Total 5900 Claimed 5900	0	0	0	0
Advertisement	Advertisement for recruitment of Staff for the College (Cost of 3 advertisements each in 2 newspapers in a year)	3175	Total 3175 Claimed 3175	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other student welfare	18000	Total 18000 Claimed 18000	0	0	0	0
			Total				

Social Gathering / Functions Expenses/Welfare	Training & placement expenses	13094	13094 Claimed 13094	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges	803	Total 803 Claimed 803	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	4000	Total 4000 Claimed 4000	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	42866	Total 42866 Claimed 42866	0	0	0	0
Communication Expenses	Internet Charges	590412	Total 590412 Claimed 590412	0	0	0	0
Communication Expenses	Postage charges	785	Total 785 Claimed 785	0	0	0	0
Printing and Stationery	Exam papers and form printing	58723	Total 58723 Claimed 58723	0	0	0	0
Printing and Stationery	Other stationary	48030	Total 48030 Claimed 48030	0	0	0	0
Establishment Expenses	Electricity	1535	Total 1535 Claimed 1535	0	0	0	0
Establishment Expenses	Cleaning	7894	Total 7894 Claimed 7894	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material	1225	Total 1225 Claimed 1225	0	0	0	0
Other Expenses	Expenses related to Students	22770	Total 22770 Claimed 22770	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	77015	Total 77015 Claimed 77015	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	1106535	Total 1106535 Claimed 1106535	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	90000	Total 90000 Claimed 90000	0	0	0	0
Total Expenses		18545746	18545746	0	0	0	0
Total Claimed Expenses			18545746				
Allowability of Hospital Expenses							

Hospital Year of Establishment	0
Financial Details (Rs)	
Total Hospital Income	0
Total Hospital Expenses	0
Hospital Deficit = Total expenses - Total income	0
Total Deficit	0
Claimed Deficit	ENGG: 0

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Received the fee approval proposal for academic year 2019-20

Proposal for Academic Year 2019-20

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2019-20