

Fees Fixation Committee - 2024-25, Mumbai

2nd Floor, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM POLY

1	Name of the College/Institute: SHREE SANTKRUPA SHIKSHAN SANSTHA'S SHREE SANTKRUPA INSTITUTE OF ENGINEERING & TECHNOLOGY Code: 1215 Stream: POLY Year: 2024-25 Location: A/P - (SHIVAJINAGAR) GHOGAON, TAL - KARAD, DIST - SATARA.		
2	Information related to Fee For AY 2023-24 Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20	Ad-hoc Ad-hoc No Fees No Fees No Fees	50000 50000 0 0 0
	Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 50000 Rs.	
	C) Year of recognition by respective council/Government :	2022	
2.1.1	Streams combined	POLY	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Principal, HOD, Lecturers as per the norms required and actual No.	3354284	18635
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	16000	89
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	3370284	18724
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23	751609	4176
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	4121893	22899
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (82438) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	4121893	22899
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	412189	2290
4.2.3.1	Equalization Factor Duration of Course 3 Years - 3.03% of 4.2.2	124893	694
4.3	Usage charge for building - Regular / First Shift Rs. 6000(5000+0+1000) per student for total sanctioned intake	1080000	6000
4.4	Depreciation on other assets at approved rates -	0	
4.5	Total of (4.2.2.2 to 4.4)	5738975	31883
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	180	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	36	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	180	
4.9	Per Student Fee (4.5/4.8)	31883	
4.9.1	Total Tuition Fee (4.9 +0 Vacancy Allowance) (Admissions are 20.00% hence 0% increase)	31883	
4.10	Development fee (10% of 4.9.1)	3188	
4.10.1	Total fee (4.9.1 + 4.10)	35071	
4.10.2	Credit for accreditation/quality improvement etc NBA Courses - 0(0%)- Add = 0 Placement of students - 0% - Add = 0 Faculty Approval of DTE/MSBTE more than 60%- Add = 0	0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(3188)) or Limited 15% of Tuition Fee(4.9.1- (4782)) whichever is less.	3188	
4.10.4	Total Fee (4.9.1 + 4.10.3)	35071	
Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students		By Rules Disallowed
Date			
Place			

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

Fees Fixation Committee - 2024-25, Mumbai

2nd floor, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
 Fees Fixation Committee,
 Maharashtra State,
 Mumbai - 400 051

Name of the College /Institute	1215 - SHREE SANTKRUPA SHIKSHAN SANSTHA'S SHREE SANTKRUPA INSTITUTE OF ENGINEERING & TECHNOLOGY
Address	A/P - (SHIVAJINAGAR) GHOGAON, TAL - KARAD, DIST - SATARA.

Online fee approval proposal for academic year 2024-25

Uploaded Document List

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2022-23. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii)Receipt & Payment Account,	Yes
4	(iii)Income & Expenditure Account, and	Yes
5	(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2022-23. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2022-23 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2022-23 & 2023-24 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2024-25 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2019-20, 2020-21, 2021-22, 2022-23 and 2023-24 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate i.e. NBA and if any, duly attested by the Principal of the Institute/College.	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2020-21, 2021-22, 2022-23 and 2023-24 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2022-23.	Yes

Expenses Documents			
Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	View
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	View
3	Stipend paid To Students	Upload list of students, stipend paid amount, date of payment and mode of payment (Bank/cash)	View
4	Remuneration / Professional Charges to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	View
5	Guest lecture	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	View
6	Affiliation Fee Paid to Apex Authorities Like AICTE, PCI, COA, Govt. Short Term Courses MSBTE	Upload the receipt showing acknowledgement of affiliation fees paid to the Apex Authorities Like AICTE, PCI, COA, Govt. Short Term Courses MSBTE.	View
7	Inspection Fee	Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority	View
8	MSBTE Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the MSBTE	View
9	Eligibility fees	Upload - Receipt of payment made to MSBTE	View
10	Exam Fee paid to MSBTE	Upload - Receipt of payment made to MSBTE	View
11	Enrollment Fee	Upload - Receipt of payment made to MSBTE	View
12	Student Insurance	Upload copy of insurance policy made towards Student	View
13	Building Insurance	Upload copy of Insurance policy made towards Building	View
14	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc	View
15	Repairs & Maintenance of College Building	Upload - Item wise List with course wise bifurcation	View
16	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Upload - Item wise List with course wise bifurcation	View
17	Other Repairs & Maintenance	Upload - Item wise List with course wise bifurcation	View
18	Staff Car Maintenance	Upload - Item wise List with course wise bifurcation	View
19	Processing fee/Review fee paid to Fees Fixation Committee	Upload Processing Fee/Review fee paid to Fees Regulating Authority	View
20	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	View
21	Admission published in the newspaper	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	View
22	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	View
23	4. Training & placement expenses	Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.	View
24	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	View
25	Any other expenses relating to students activity not covered by item no.1 to 6	Upload Separate list to be attached providing details of expenditure itemwise	View
26	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	View
27	Conferences Seminar - Faculties	Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	View
28	Conferences Seminar - Student	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	View
29	Consultancy Fees - Legal	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	View
30	Consultancy Fees - Others	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	View
31	Professional Fees - Others	Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	View
32	Internet Charges	Upload - receipt & proof of payment made to provider	View
33	Electricity	Upload Electricity Bill and Receipts	View
34	Water	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	View
35	Gardening Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	View
36	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload - following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	View
37	Sweeping and cleaning services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	View
38	Security services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	View
39	Laboratory Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	View
40	Demonstration Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Demonstration Material expenses	View
41	Consumables, Chemicals etc.	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	View
42	The processing fee paid to NBA / etc. for accreditation (if applicable).	Upload - Payment to be supported with documentary proof	View
43	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	View
44	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	View
45	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	View
46	Processing fee paid to Admission Regulating Authority	Upload - Processing fee paid to Admission Regulating Authority	View

47	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	View
48	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	View

Calculation of Depreciation on other assets for Academic Year 2024-25 - For Regular Shift													
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) $F=(B+C1) \times A$ + $C2 \times (A/2) - D \times A$	(Closing WDV) $G=E-F$	POLY	Non FRA Courses	Hostel	Trust
1	Computer	25	0	0	0	0	0	0	0	0	0	0	0
2	Books	25	0	0	0	0	0	0	0	0	0	0	0
3	FURNITURE	15	0	0	0	0	0	0	0	0	0	0	0
4	MACHINERY	15	0	0	0	0	0	0	0	0	0	0	0
Total			0	0	0	0	0	0	0	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.													
Date	Signature and Seal of the certifying Chartered Accountant and Auditors							Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.					

FORM-A**Proforma for common information of organization promotion various colleges / institutes for the year 2024-25
(Information of the Trust)**

Name of the Trust/Society	SHREE SANTKRUPA SHIKSHAN SANSTHA
Address (With Pin Code)	GHOGAON, TAL-KARAD, DIST-SATARA 415111
District - Taluka	Satara-Karad
Telephone No. with STD Code	02164-257445
Fax No. with STD Code	02164-257404
E-mail ID	admin@shreesantkrupa.com
Website	https://shreesantkrupa.edu.in/
Registration No. and date of Trust	MAH/7475/SATARA F-4746(SATARA)--1996-06-27
Year of Establishment of the trust	1996
PAN No - TAN No	AADTS7003G--PNES12459G

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Attached the copy of change report accepted by the Charity Commissioner - **Yes**

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	DR. USHA ASHOK JOHARI	PRESIDENT/CHAIRMAN	DOCTOR & SOCIAL WORKER	NO
2	MRS. ANURADHA SHANTANU GANDHI	VICE PRESIDENT	SOCIAL WORKER	NO
3	MR. PRASUN ASHOK JOHARI	SECRETARY	SOCIAL WORKER	NO
4	MRS. PRAJAKTA PRASUN JOHARI	TREASURER	SOCIAL WORKER	NO
5	DR. ASHOK NAVRATNMAL JOHARI	MEMBER OF THE TRUST	DOCTOR & SOCIAL WORKER	NO
6	DR. SHANTANU RATILAL GANDHI	MEMBER OF THE TRUST	DOCTOR & SOCIAL WORKER	NO
7	DR. RATHANA MAHESHWARI	MEMBER OF THE TRUST	DOCTOR & SOCIAL WORKER	NO

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	SHREE SANTKRUPA SHIKSHAN SANSTHA, SHREE SANTKRUPA INSTITUTE OF ENGINEERING & TECHNOLOGY	GHOGAON, TAL-KARAD, DIST-SATARA	6466	2022	DEGREE & DIPLOMA
2	SHREE SANTKRUPA COLLEGE OF PHARYMACY	GHOGAON, TAL-KARAD, DIST-SATARA	6394	2004	D. PHARM. B. PHARM. M. PHARM.
3	COLLEGE OF PHARMACY	GHOGAON, TAL-KARAD, DIST-SATARA	6126	2006	D. PHARMACY
4	SHREE SANTKRUPA INTERNATIONAL SCHOOL	GHOGAON, TAL-KARAD, DIST-SATARA	0	2014	PRIMERY JR. COLLEGE

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2022-23	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18
1	POLY	ARTIFICIAL INTELLIGENCE (AI) & MACHINE LEARNING	3	60	0	0	0	0	0
2	POLY	DIPLOMA IN CIVIL AND ENVIRONMENTAL ENGINEERING	3	60	0	0	0	0	0
3	POLY	MECHATRONICS	3	60	0	0	0	0	0

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
Land						
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	58696	82655	55	0	
	Total	58696	82655	55	0	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the Trust				Select Yes		
Status of the Building:						
	If Rented			College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
	Annual Rent (Amt. in Rs.)			0	0	0
	If Owned			College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			20000	0	20000
	Cost(Amt. in Rs.)			151297901	0	151297901
Built up Area required Available as per AICTE/PCI/COA						
	If Rented			College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
	If Owned			College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			9322	0	9322
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year - 0		
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM B Proforma for information of Institutes

Courses Information																					
Sr No	Stream	Course	D	SI 2022-23			SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	POLY	ARTIFICIAL INTELLIGENCE (AI) & MACHINE LEARNING	3	60	0	32	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	POLY	DIPLOMA IN CIVIL AND ENVIRONMENTAL ENGINEERING	3	60	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3	POLY	MECHATRONICS	3	60	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total				180	0	36	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Institute Information													
Address	A/P - (SHIVAJINAGAR) GHOGAON, TAL - KARAD, DIST - SATARA.												
Village	GHOGAON												
District - Taluka	Satara-Karad												
PIN Code	415111												
Year of Establishment	2022												
Telephone No. (With STD code)	216-257309												
Mobile Number & WhatsApp number	9545809666 WhatsApp number-9545809666												
E-Mail ID	ssietdegree@gmail.com												
Web Site	www.sietghogaon.org												
Whether Land or Building Allotted by the government or public body	No.												
Type of Land	On Ownership												
Location of College	Other than the above (E.g. Gram panchayat)												
College is established/located in Hilly Area/Tribal Area	Yes												
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes												
Whether college is autonomous	No												
Ph.D Holders percentage of Total Teaching Staff	8 %												
Total number of research publications in International journals & patents filed by the college	0												
Placement of students	0												
Name of the Director / Principal of the Institution	KULKARNI SWANAND BALKRISHNA												
Person duly authorised in terms of section 2 (I) of the Act	DR SWANAND BALKRISHNA KULKARNI Designation: PRINCIPAL Mobile No: 9545809666												
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	<table border="1"> <thead> <tr> <th>Sr. No</th> <th>Sub Type</th> <th>Sanction Intake</th> <th>Actual Intake</th> <th>Appeared</th> <th>Passed</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>POLY</td> <td>180</td> <td>36</td> <td>40</td> <td>18</td> </tr> </tbody> </table>	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed	1	POLY	180	36	40	18
Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed								
1	POLY	180	36	40	18								

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	BANK OF MAHARASTRA	60049472721	UNDALE, TAL-KARAD, DIST-SATARA

Form B2		I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0
Year of recognition by respective council		2022				
Name of the Board/Affiliated Body to which this course is affiliated		Maharashtra State Board of Technical Education				
Whether Permitted by State Govt.		Yes				
Hostel Facility Status						
Total No. of laboratories in the Department		4				
Total cost of Equipment in the Department (Rs. in Lakhs)		1230000 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition		A) UG	1230000 Rs. In Lakhs			
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG	Rs. In Lakhs			
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	239				
	No. of Books available	1125				
	No. of Journals subscribed In current year	9				
B) Carpet Area in Use for Library (in Sq. Mtr.)	400.46					
c) Facilities in Department - Library	1.	E Book Facility,				
	2.	WI FI & MULTIMEDIA PC\WS				
	3.	XEROX FACILITY				
	4.	SACANING FACILITY				
No. of Staff						
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Principal	1	1	0	0	1	
b) HOD	0	0	0	0	0	
c) Lecturers	8	8	0	0	8	
Form B4						
Student - Teacher Ratio		Total Number of Teachers		Sanctioned Intake :180		Student on Roll : 36
a) With approved staff		8		Student - Teacher Ratio = 23:1		Student - Teacher Ratio = 5:1

b) With (approved adhoc + contract) staff		8		Student - Teacher Ratio = 23:1		Student - Teacher Ratio = 5:1	
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts	
		Regular	Adhoc	Contract			
a) Technical	7	7	0	0	7		
b) Non- Technical	3	3	0	0	3		
c) Class- IV	2	2	0	0	2		
Total		12	0	0	12	0	
Ratio of Non - Teaching - Teaching Staff		1.5-1					

Form B5

15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)	Y
16	Whether Building os owned / Rental by college/ Institute:	O
	b) if owned built-up area in 9322 Sq.Mtr.	College / Institute Others Total
		Capital investment (Amount Rs. in Lakhs)
	b) If Rental Built-up area in 0 Sq.Mtr.	College / Institute Other Total
Annual Expenditure (Amount Rs. in Lakhs)		0 0 0
17	Mention relation of the landlord with the College / Institute if Any	OWNER

Projected Addition		College / Institute / Hostel		
Particulars	2024-25 (Rs. in Lakhs)	2024-25 (Rs. in Lakhs)	2024-25 (Rs. in Lakhs)	
a. Land(area)	0	0	0	
b. Building (Built-up area in Sq. Mtr.)	0	0	0	
c. Lab / Work shop	1500000	200000	325000	
d. Laboratory equipments	500000	700000	1000000	
e. Books	300000	200000	200000	
f. Furniture & dead stock	500000	500000	300000	
g. Vehicals	0	0	0	
h. Others	330000	330000	330000	
Total	3130000	1930000	2155000	

Form B9

Fees collected during last year per student for Diploma course		
Year	No of Students	fees collected(Rs.)
2022-23		
1 st Year	40	1720621.50
2 nd Year	0	0
3 rd Year	0	0
Fees collected (2022-23) per student for Diploma course		
No of Students of 1st year		Diploma Course - 43015
Average fees collected per student(Amount in Rs.)		Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	43015	43015
b) PIO + Foreign National	0	0

Form B10

(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	KULKARNI SWANAND BALKRISHNA
Regular incharge	Regular
Pay Scale	7th Pay

Faculty Details (Teaching and Administrator)

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	PATIL SANTOSH VISHARANT	Regular	2022-08-15	2022-09-01	POLY	Administrator	53000	0
2	PATIL AJIT HANMANT	Regular	2022-08-15	2022-09-01	POLY	Administrator	0	0
3	SALUNKHE DIPALI PRASHANT	Regular	2022-08-15	2022-09-01	POLY	Administrator	0	0
4	AWALKAR AMOL CHANDRAKANT	Regular	2022-08-15	2022-09-01	POLY	Administrator	0	0
5	THORAT SUBHASH NAGESH	Regular	2022-08-15	2022-09-01	POLY	Administrator	0	0
6	PATIL SUVARNA MAHADEV	Regular	2022-08-15	2022-09-01	POLY	Administrator	0	0
7	PATIL VAISHALI SADASHIV	Regular	2022-08-15	2022-09-01	POLY	Administrator	0	0
8	KALE DATATRAY MADHUKAR	Regular	2022-09-15	2022-09-01	POLY	Administrator	0	0
9	MANE AMITA JANRDHAN	Regular	2022-08-15	2022-09-01	POLY	Administrator	0	0
10	KAMBALE AJAT HANMANT	Regular	2022-08-15	2022-09-01	POLY	Administrator	0	0
11	JADHAV PRAMOD BHAGWAN	Regular	2022-08-15	2022-09-01	POLY	Administrator		0
12	MANE DEVIDAS BAPURAO	Regular	2022-08-15	2022-09-01	POLY	Administrator	0	0
13	PATIL SWAPNALI SAMBHAJI	Regular	2022-09-10	2022-09-19	POLY	Teaching	15600-39100	359040
14	PATIL ARCHANA KRUSHANAT	Regular	2022-09-10	0222-09-19	POLY	Teaching		329245
15	LOKHANDE PUNAM ANIKET	Regular	2022-09-01	2022-09-13	POLY	Teaching	15600-39100	482999
16	JADHAV AKASH ANANDA	Regular	2022-09-25	2022-10-01	POLY	Teaching	15600-39100	436600
17	CHIKALE ANKITA MANSING	Regular	2022-09-25	2022-10-01	POLY	Teaching	15600-39100	436600
18	KADAM SHRIKANT KADAM	Regular	2022-09-25	2022-10-01	POLY	Teaching	15600-39100	436600
19	MOHITE AKASHAY MOHITE	Regular	2022-09-20	2022-10-01	POLY	Teaching	15600-39100	436600
20	GADUGALE AMESH ANIL	Regular	2022-09-15	2022-10-01	POLY	Teaching	15600-39100	436600
21	KULKARNI SWANAND BALAKRISHANA	Regular	2022-08-15	2022-09-01	POLY	Teaching	37400-67000	218200

(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)					
Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff
1	POLY	180	5-1	08	0	0

(d) Teaching To Non-Teaching Ratio -			
		Ratio	As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff		1-1.5	1-1.5

V E R I F I C A T I O N

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date _____

Place _____

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility			
Total No of student in the institute		40	
Reading hall capacity		100	
Total carpet Area Sq.Mtr.		400.46	
a)	No. of Titles	229	
b)	No. of Books	1125	
c)	No. of National Journals	9	
d)	No. of International Journals	0	
e)	Non-Teaching Journals	2	
Total Cost of			
f)	a) Books	343170	Lakhs
	b) Subscription for Journal	26500	Lakhs
g)	Cost of Furniture	200000	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	100
		PIII	0
j)	No. of Computer available in the Library	PIV	10
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	Digital Library, Wifi Internet, Xerox, Scaning, etc	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute			
1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		110
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		04
5	Number of Applications Software's available		23
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		5
7	Number of Scanners available		2
8	Total cost of the printers and scanners		100000
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Airtel & BSNL
14	Specify Bandwidth available		132 MBPS
15	Specify compression ratio		10:1
16	Cost of Hardware in Computer Center	Rs. Lakhs	1000000
17	Cost of Software in Computer Center	Rs. Lakhs	150000
18	Cost of Furniture in Computer Center	Rs. Lakhs	400000
19	Annual fee of the Internet Services in	Rs. Lakhs	382000
20	Staff in Computer Center		Number
			Pay Scale
	1. System Manager	Y	1
	2. System Analyst	N	0
	3. Computer Programmer	N	0
	4. Computer Operator	N	0
	5. Non - Teaching Staff	N	0
6. Maintenance Staff	N	0	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.			

FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2022-23					
Sr No	Stream	Faculty Type	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	POLY	T	PRINCIPAL	1	1
2	POLY	T	LECTURER	8	8
3	POLY	A	ADMINISTRATION STAFF	2	2
4	POLY	A	LIBRARIAN	1	1
5	POLY	A	WORKSHOP INSTRUCTOR	3	3
6	POLY	A	LAB ASSISTANT	4	4
7	POLY	A	PEON	2	2
Total				21	21
Date					
Place					
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.					

Fees Fixation Committee - 2024-25, Mumbai

2nd floor, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2024-25

Name of the College /Institute	1215 - SHREE SANTKRUPA SHIKSHAN SANSTHA'S SHREE SANTKRUPA INSTITUTE OF ENGINEERING & TECHNOLOGY
Address	A/P - (SHIVAJINAGAR) GHOGAON, TAL - KARAD, DIST - SATARA.

To,
The Hon'ble Chairman,
 Fees Fixation Committee,
 Maharashtra State,
 Mumbai - 400 051

Income Details						
Sr. No	Income Head	Total Income	Segmental bifurcation of Income			
			POLY	Non FFC	Hostel	Trust
1	TUTUION FEE	1698910	1698910	0	0	0
2	DEVELOPMENT FEE	21712	21712	0	0	0
3	ALUMINI FEE	60930	60930	0	0	0
4	BUS HIRE CHARGES	14150	14150	0	0	0
5	LEAVING CERTIFICATE FEE	7750	7750	0	0	0
6	FINES	4590	4590	0	0	0
7	TRANSPORT HIRE CHARGES	121830	121830	0	0	0
8	EXCESS OF EXPENDITUR OVER INCOME	2192021	2192021	0	0	0
Total Income		4121893	4121893	0	0	0

Income Conversion Details						
Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion			
			POLY	Non FFC	Hostel	Trust
1	DEFICIT - EXCESS EXPENDITURE OVER INCOME	2192021	Total 2192021 Deductible 0	0	0	0
2	ALUMNI FEES	60930	Total 60930 Deductible 0	0	0	0
3	BUS FARE FROM STUDENT	121830	Total 121830 Deductible 0	0	0	0
4	BUS FARE FROM STAFF	14150	Total 14150 Deductible 0	0	0	0
5	L.C. (LEAVING CERTIFICATE) FEES INCOME	7750	Total 7750 Deductible 0	0	0	0
6	TUITION FEES	1698910	Total 1698910 Deductible 0	0	0	0
7	DEVELOPMENT FEES	21712	Total 21712 Deductible 0	0	0	0
8	FINE AND PENALTIES	4590	Total 4590 Deductible 0	0	0	0
Total Income		4121893	4121893	0	0	0
Total Deductible Income		0	0			

Expenses Details						
Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense			
			POLY	Non FFC	Hostel	Trust
1	REMUNERATION	16000	16000	0	0	0
2	AUDIT FEE 2022-23	8850	8850	0	0	0
3	STUDENT WELFARE EXPENSES	19721	19721	0	0	0
4	TEACHING STAFF SALARY	3354284	3354284	0	0	0
5	ADMINISTRATIVE EXPENSES	840	840	0	0	0
6	ADVERTISEMENT EXPENSES	2940	2940	0	0	0
7	MEDICAL EXPENSES	90	90	0	0	0

8	BANK CHRGES	4953	4953	0	0	0
9	POSTGE EXPENSES	41	41	0	0	0
10	PRINTING & STATIONARTY EXPENSES	2770	2770	0	0	0
11	TRAVELLING EXPENSES	19920	19920	0	0	0
12	HOUSE KEEPING SERVICES	200000	200000	0	0	0
13	LANDSCAPING SERVICES	200000	200000	0	0	0
14	ASSOCIATION FEE	88500	88500	0	0	0
15	AFILATION FEE/ MSBTE FEE	50000	50000	0	0	0
16	TUTION FEE REFUND	141272	141272	0	0	0
17	DEVELOPMENT FEE REFUND	11712	11712	0	0	0
Total Expenses		4121893	4121893	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses			
Main Head	Sub Head	Total Expenses	POLY	Non FFC Courses	Hostel	Trust
Salary - Teaching Staff	Pay	3354284	Total 3354284 Paid 3354284 Provision for Unpaid 0 Claimed 3354284	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration / Professional Charges to Visiting Faculties Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank) View	16000	Total 16000 Claimed 16000	0	0	0
Affiliation	Affiliation Fee Paid to Apex Authorities Like AICTE, PCI, COA, Govt. Short Term Courses MSBTE Upload the receipt showing acknowledgement of affiliation fees paid to the Apex Authorities Like AICTE, PCI, COA, Govt. Short Term Courses MSBTE. View	50000	Total 50000 Claimed 50000	0	0	0
Audit Fees	Audit Fee - College	8850	Total 8850 Claimed 8850	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper View	2940	Total 2940 Claimed 2940	0	0	0
Expenses related to Students	1. Students Gathering Expenses	100000	Total 100000 Claimed 100000	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	19721	Total 19721 Claimed 19721	0	0	0
Expenses related to Students	3. Alumni meet	52984	Total 52984 Claimed 52984	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 Upload Separate list to be attached providing details of expenditure itemwise View	88500	Total 88500 Claimed 88500	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	4953	Total 4953 Claimed 4953	0	0	0
Conference and Seminar	Student competition	930	Total 930 Claimed 930	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	19920	Total 19920 Claimed 19920	0	0	0
Communication Expenses	Postage charges	41	Total 41 Claimed 41	0	0	0
Printing and Stationery	Prospectus printing	2770	Total 2770 Claimed 2770	0	0	0
Establishment Expenses	Gardening Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material View	200000	Total 200000 Claimed 200000	0	0	0
Contractual Services	Sweeping and cleaning services Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department View	200000	Total 200000 Claimed 200000	0	0	0
Total Expenses		4121893	4121893	0	0	0
Total Claimed Expenses			4121893			

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
Fees Fixation Committee - 2024-25

Fees Fixation Committee - 2024-25, Mumbai

2nd floor, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
Fees Fixation Committee,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: SHREE SANTKRUPA SHIKSHAN SANSTHA'S SHREE SANTKRUPA INSTITUTE OF ENGINEERING & TECHNOLOGY

Code: 1215

Location: A/P - (SHIVAJINAGAR) GHOGAON, TAL - KARAD, DIST - SATARA.

POLY Teaching List

You Have Added 1 Excess Staff, It May be Disallowed

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Excess Staff Mark
1	Teaching	Regular	Not Approved	Yes	LOKHANDE PUNAM ANIKET	LECTURER	13-09-2022	NA	Applicable and Submitted	50100482407571 hdfc	Nationalized / Private / Scheduled	482999	Bank Transfer	481699	
2	Teaching	Regular	Not Approved	No	KADAM SHRIKANT KADAM	LECTURER	01-10-2022	NA	Applicable and Submitted	602602618046 bANK oF mAHARSHTRA	Nationalized / Private / Scheduled	436600	Bank Transfer	435300	
3	Teaching	Regular	Not Approved	No	CHIKALE ANKITA MANSING	LECTURER	01-10-2022	NA	Applicable and Submitted	60323528709 bANK oF mAHARSHTRA	Nationalized / Private / Scheduled	436600	Bank Transfer	435300	
4	Teaching	Regular	Not Approved	No	MOHITE AKASHAY MOHITE	LECTURER	01-10-2022	NA	Applicable and Submitted	60224538287 bANK oF mAHARSHTRA	Nationalized / Private / Scheduled	436600	Bank Transfer	435300	
5	Teaching	Regular	Not Approved	Yes	GADUGALE AMESH ANIL	LECTURER	01-10-2022	NA	Applicable and Submitted	50100532653102 HDFC	Nationalized / Private / Scheduled	436600	Bank Transfer	436600	
6	Teaching	Regular	Not Approved	No	JADHAV AKASH ANANDA	LECTURER	01-10-2022	NA	Applicable and Submitted	25040339959 bANK oF mAHARSHTRA	Nationalized / Private / Scheduled	436600	Bank Transfer	435300	
7	Teaching	Regular	Not Approved	Yes	PATIL SWAPNALI SAMBHAJI	LECTURER	19-09-2022	NA	Applicable and Submitted	50100552449042 hDFC	Nationalized / Private / Scheduled	359040	Bank Transfer	357540	
8	Teaching	Regular	Not Approved	No	PATIL ARCHANA KRUSHANAT	LECTURER	19-09-0222	NA	Applicable and Submitted	50100567492745 hdfc	Nationalized / Private / Scheduled	329245	Bank Transfer	322345	
9	Teaching	Regular	Not Approved	Yes	KULKARNI SWANAND BALAKRISHANA	PRINCIPAL	01-09-2022	NA	Applicable and Submitted	1651000061152 HDFC BANK	Nationalized / Private / Scheduled	0	Bank Transfer	0	Yes

As per Norms Teaching Staff Required(25:1) 8

Added Staff Count : 9

Excess Staff Count : 1

Excess Staff Marked Count : 1 (Remaining : 0)

Total Salary : 3354284

Total Staff Excess Salary (it may be disallowed) : 0

POLY Non Teaching List															
Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Excess Staff Mark
1	Administration	Regular	Not Approved	Yes	PATIL AJIT HANMANT	ADMINISTRATION STAFF	01-09-2022	NA	Applicable and Submitted	50100463733099 hdfc	Nationalized / Private / Scheduled	0	Bank Transfer	0	
2	Administration	Regular	Not Approved	No	KALE DATATRAY MADHUKAR	LAB ASSISTANT	01-09-2022	NA	Applicable and Submitted	50100463732567 hdfc	Nationalized / Private / Scheduled	0	Bank Transfer	0	
3	Administration	Regular	Not Approved	No	JADHAV PRAMOD BHAGWAN	PEON	01-09-2022	NA	Applicable and Submitted	50100463733050 hdfc	Nationalized / Private / Scheduled	0	Bank Transfer	0	
4	Administration	Regular	Not Approved	No	MANE DEVIDAS BAPURAO	PEON	01-09-2022	NA	Applicable and Submitted	50100463732337 hdfc	Nationalized / Private / Scheduled	0	Bank Transfer	0	
5	Administration	Regular	Not Approved	Yes	THORAT SUBHASH NAGESH	WORKSHOP INSTRUCTOR	01-09-2022	NA	Applicable and Submitted	50100463732376 hdfc	Nationalized / Private / Scheduled	0	Bank Transfer	0	
6	Administration	Regular	Not Approved	Yes	PATIL SANTOSH VISHARANT	ADMINISTRATION STAFF	01-09-2022	NA	Applicable and Submitted	50100463733073 hdfc	Nationalized / Private / Scheduled	0	Bank Transfer	0	
7	Administration	Regular	Not Approved	No	PATIL SUVARNA MAHADEV	LAB ASSISTANT	01-09-2022	NA	Applicable and Submitted	CDGPP1020G hdfc	Nationalized / Private / Scheduled	0	Bank Transfer	0	
8	Administration	Regular	Not Approved	Yes	MANE AMITA JANRDHAN	LAB ASSISTANT	01-09-2022	NA	Applicable and Submitted	50100463732886 hdfc	Nationalized / Private / Scheduled	0	Bank Transfer	0	
9	Administration	Regular	Not Approved	Yes	AWALKAR AMOL CHANDRAKANT	WORKSHOP INSTRUCTOR	01-09-2022	NA	Applicable and Submitted	50100463732991 hdfc	Nationalized / Private / Scheduled	0	Bank Transfer	0	
10	Administration	Regular	Not Approved	No	PATIL VAISHALI SADASHIV	LAB ASSISTANT	01-09-2022	NA	Applicable and Submitted	50100463732850 hdfc	Nationalized / Private / Scheduled	0	Bank Transfer	0	
11	Administration	Regular	Not Approved	Yes	SALUNKHE DIPALI PRASHANT	LIBRARIAN	01-09-2022	NA	Applicable and Submitted	50100463733136 hdfc	Nationalized / Private / Scheduled	0	Bank Transfer	0	
12	Administration	Regular	Not Approved	No	KAMBALE AJIAT HANMANT	WORKSHOP INSTRUCTOR	01-09-2022	NA	Applicable and Not Submitted	50100552494702 hdfc	Nationalized / Private / Scheduled	0	Bank Transfer	0	
As per Norms Non Teaching Staff Required (Teaching Staff X 1.5)												12			
Added Staff Count :												12			
Excess Staff Count :												Not Added			
Excess Staff Marked Count :												-			
Total Salary :												0			
Total Staff Excess Salary (it may be disallowed) :												0			

Total Teaching Faculty	9	Total Non Teaching Faculty	12
Total Approved Faculty		Total Non Approved Faculty (Including Proposal Sent for Approval)	21
Total Annual Salary - Teaching		3354284 (100%)	
Total Annual Salary - Administration		0 (0%)	
Total Annual Salary		3354284	
Total Basic Pay		3354284	
Total Grade Pay		0	
Total HRA Pay		0	
Total DA Pay		0	
Total TA Pay		0	
Total IT/TDS Pay		0	
Total Institute PT/PF Pay		0	
Total PT/PF/other statutory deduction Pay		21800	

Fees Fixation Committee - 2024-25, Mumbai

2nd floor, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

Name of the College /Institute	1215 - SHREE SANTKRUPA SHIKSHAN SANSTHA'S SHREE SANTKRUPA INSTITUTE OF ENGINEERING & TECHNOLOGY
Address	A/P - (SHIVAJINAGAR) GHOGAON, TAL - KARAD, DIST - SATARA.

To,
The Hon'ble Chairman,
 Fees Fixation Committee,
 Maharashtra State,
 Mumbai - 400 051

Income Details

			Segmental bifurcation of Income			
Sr. No	Income Head	Total Income	POLY	Non FFC	Hostel	Trust
1	TUTUION FEE	1698910	1698910	0	0	0
2	DEVELOPMENT FEE	21712	21712	0	0	0
3	ALUMINI FEE	60930	60930	0	0	0
4	BUS HIRE CHARGES	14150	14150	0	0	0
5	LEAVING CERTIFICATE FEE	7750	7750	0	0	0
6	FINES	4590	4590	0	0	0
7	TRANSPORT HIRE CHARGES	121830	121830	0	0	0
8	EXCESS OF EXPENDITUR OVER INCOME	2192021	2192021	0	0	0
Total Income		4121893	4121893	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion			
Sr. No	Income Head	Total Income	POLY	Non FFC	Hostel	Trust
1	DEFICIT - EXCESS EXPENDITURE OVER INCOME	2192021	Total 2192021 Deductible 0	0	0	0
2	ALUMNI FEES	60930	Total 60930 Deductible 0	0	0	0
3	BUS FARE FROM STUDENT	121830	Total 121830 Deductible 0	0	0	0
4	BUS FARE FROM STAFF	14150	Total 14150 Deductible 0	0	0	0
5	L.C. (LEAVING CERTIFICATE) FEES INCOME	7750	Total 7750 Deductible 0	0	0	0
6	TUITION FEES	1698910	Total 1698910 Deductible 0	0	0	0
7	DEVELOPMENT FEES	21712	Total 21712 Deductible 0	0	0	0
8	FINE AND PENALTIES	4590	Total 4590 Deductible 0	0	0	0
Total Income		4121893	4121893	0	0	0
Total Deductible Income		0	0			

Expenses Details

			Segmental bifurcation of Expense			
Sr. No	Expense Head	Total Expense	POLY	Non FFC	Hostel	Trust

1	REMUNERATION	16000	16000	0	0	0
2	AUDIT FEE 2022-23	8850	8850	0	0	0
3	STUDENT WELFARE EXPENSES	19721	19721	0	0	0
4	TEACHING STAFF SALARY	3354284	3354284	0	0	0
5	ADMINISTRATIVE EXPENSES	840	840	0	0	0
6	ADVERTISEMENT EXPENSES	2940	2940	0	0	0
7	MEDICAL EXPENSES	90	90	0	0	0
8	BANK CHRGES	4953	4953	0	0	0
9	POSTGE EXPENSES	41	41	0	0	0
10	PRINTING & STATIONARTY EXPENSES	2770	2770	0	0	0
11	TRAVELLING EXPENSES	19920	19920	0	0	0
12	HOUSE KEEPING SERVISSES	200000	200000	0	0	0
13	LANDSCAPING SERVICES	200000	200000	0	0	0
14	ASSOCITION FEE	88500	88500	0	0	0
15	AFILATION FEE/ MSBTE FEE	50000	50000	0	0	0
16	TUTION FEE REFUND	141272	141272	0	0	0
17	DEVELOPMENT FEE REFUND	11712	11712	0	0	0
Total Expenses		4121893	4121893	0	0	0

Expenses Conversion Details						
			Segmental bifurcation of Expenses			
Main Head	Sub Head	Total Expenses	POLY	Non FFC Courses	Hostel	Trust
Salary - Teaching Staff	Pay	3354284	Total 3354284 Paid 3354284 Provision for Unpaid 0 Claimed 3354284	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration / Professional Charges to Visiting Faculties Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank) View	16000	Total 16000 Claimed 16000	0	0	0
Affiliation	Affiliation Fee Paid to Apex Authorities Like AICTE, PCI, COA, Govt. Short Term Courses MSBTE Upload the receipt showing acknowledgement of affiliation fees paid to the Apex Authorities Like AICTE, PCI, COA, Govt. Short Term Courses MSBTE. View	50000	Total 50000 Claimed 50000	0	0	0
Audit Fees	Audit Fee - College	8850	Total 8850 Claimed 8850	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper View	2940	Total 2940 Claimed 2940	0	0	0
Expenses related to Students	1. Students Gathering Expenses	100000	Total 100000 Claimed 100000	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	19721	Total 19721 Claimed 19721	0	0	0
Expenses related to Students	3. Alumni meet	52984	Total 52984 Claimed 52984	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 Upload Separate list to be attached providing details of expenditure itemwise View	88500	Total 88500 Claimed 88500	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	4953	Total 4953 Claimed 4953	0	0	0

Conference and Seminar	Student competition	930	Total 930 Claimed 930	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	19920	Total 19920 Claimed 19920	0	0	0
Communication Expenses	Postage charges	41	Total 41 Claimed 41	0	0	0
Printing and Stationery	Prospectus printing	2770	Total 2770 Claimed 2770	0	0	0
Establishment Expenses	Gardening Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material View	200000	Total 200000 Claimed 200000	0	0	0
Contractual Services	Sweeping and cleaning services Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department View	200000	Total 200000 Claimed 200000	0	0	0
Total Expenses		4121893	4121893	0	0	0
Total Claimed Expenses			4121893			

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Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
Fees Fixation Committee - 2024-25

Fees Fixation Committee - 2024-25, Mumbai

2nd floor, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
Fees Fixation Committee,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: SHREE SANTKRUPA SHIKSHAN SANSTHA'S SHREE SANTKRUPA INSTITUTE OF ENGINEERING & TECHNOLOGY

Code: 1215

Location: A/P - (SHIVAJINAGAR) GHOGAON, TAL - KARAD, DIST - SATARA.

POLY Teaching List

You Have Added 1 Excess Staff, It May be Disallowed

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Excess Staff Mark
1	Teaching	Regular	Not Approved	Yes	LOKHANDE PUNAM ANIKET	LECTURER	13-09-2022	NA	Applicable and Submitted	50100482407571 hdfc	Nationalized / Private / Scheduled	482999	Bank Transfer	481699	
2	Teaching	Regular	Not Approved	No	KADAM SHRIKANT KADAM	LECTURER	01-10-2022	NA	Applicable and Submitted	602602618046 bANK oF mAHARSHTRA	Nationalized / Private / Scheduled	436600	Bank Transfer	435300	
3	Teaching	Regular	Not Approved	No	CHIKALE ANKITA MANSING	LECTURER	01-10-2022	NA	Applicable and Submitted	60323528709 bANK oF mAHARSHTRA	Nationalized / Private / Scheduled	436600	Bank Transfer	435300	
4	Teaching	Regular	Not Approved	No	MOHITE AKASHAY MOHITE	LECTURER	01-10-2022	NA	Applicable and Submitted	60224538287 bANK oF mAHARSHTRA	Nationalized / Private / Scheduled	436600	Bank Transfer	435300	
5	Teaching	Regular	Not Approved	Yes	GADUGALE AMESH ANIL	LECTURER	01-10-2022	NA	Applicable and Submitted	50100532653102 HDFC	Nationalized / Private / Scheduled	436600	Bank Transfer	436600	
6	Teaching	Regular	Not Approved	No	JADHAV AKASH ANANDA	LECTURER	01-10-2022	NA	Applicable and Submitted	25040339959 bANK oF mAHARSHTRA	Nationalized / Private / Scheduled	436600	Bank Transfer	435300	
7	Teaching	Regular	Not Approved	Yes	PATIL SWAPNALI SAMBHAJI	LECTURER	19-09-2022	NA	Applicable and Submitted	50100552449042 hDFC	Nationalized / Private / Scheduled	359040	Bank Transfer	357540	
8	Teaching	Regular	Not Approved	No	PATIL ARCHANA KRUSHANAT	LECTURER	19-09-2022	NA	Applicable and Submitted	50100567492745 hdfc	Nationalized / Private / Scheduled	329245	Bank Transfer	322345	
9	Teaching	Regular	Not Approved	Yes	KULKARNI SWANAND BALAKRISHANA	PRINCIPAL	01-09-2022	NA	Applicable and Submitted	1651000061152 HDFC BANK	Nationalized / Private / Scheduled	0	Bank Transfer	0	Yes

As per Norms Teaching Staff Required(25:1) 8

Added Staff Count : 9

Excess Staff Count : 1

Excess Staff Marked Count : 1 (Remaining : 0)

Total Salary : 3354284

Total Staff Excess Salary (it may be disallowed) : 0

POLY Non Teaching List

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Excess Staff Mark
1	Administration	Regular	Not Approved	Yes	PATIL AJIT HANMANT	ADMINISTRATION STAFF	01-09-2022	NA	Applicable and Submitted	50100463733099 hdfc	Nationalized / Private / Scheduled	0	Bank Transfer	0	
2	Administration	Regular	Not Approved	No	KALE DATATRAY MADHUKAR	LAB ASSISTANT	01-09-2022	NA	Applicable and Submitted	50100463732567 hdfc	Nationalized / Private / Scheduled	0	Bank Transfer	0	
3	Administration	Regular	Not Approved	No	JADHAV PRAMOD BHAGWAN	PEON	01-09-2022	NA	Applicable and Submitted	50100463733050 hdfc	Nationalized / Private / Scheduled	0	Bank Transfer	0	
4	Administration	Regular	Not Approved	No	MANE DEVIDAS BAPURAO	PEON	01-09-2022	NA	Applicable and Submitted	50100463732337 hdfc	Nationalized / Private / Scheduled	0	Bank Transfer	0	
5	Administration	Regular	Not Approved	Yes	THORAT SUBHASH NAGESH	WORKSHOP INSTRUCTOR	01-09-2022	NA	Applicable and Submitted	50100463732376 hdfc	Nationalized / Private / Scheduled	0	Bank Transfer	0	
6	Administration	Regular	Not Approved	Yes	PATIL SANTOSH VISHARANT	ADMINISTRATION STAFF	01-09-2022	NA	Applicable and Submitted	50100463733073 hdfc	Nationalized / Private / Scheduled	0	Bank Transfer	0	
7	Administration	Regular	Not Approved	No	PATIL SUVARNA MAHADEV	LAB ASSISTANT	01-09-2022	NA	Applicable and Submitted	CDGPP1020G hdfc	Nationalized / Private / Scheduled	0	Bank Transfer	0	
8	Administration	Regular	Not Approved	Yes	MANE AMITA JANRDHAN	LAB ASSISTANT	01-09-2022	NA	Applicable and Submitted	50100463732886 hdfc	Nationalized / Private / Scheduled	0	Bank Transfer	0	
9	Administration	Regular	Not Approved	Yes	AWALKAR AMOL CHANDRAKANT	WORKSHOP INSTRUCTOR	01-09-2022	NA	Applicable and Submitted	50100463732991 hdfc	Nationalized / Private / Scheduled	0	Bank Transfer	0	

10	Administration	Regular	Not Approved	No	PATIL VAISHALI SADASHIV	LAB ASSISTANT	01-09-2022	NA	Applicable and Submitted	50100463732850 hdfc	Nationalized / Private / Scheduled	0	Bank Transfer	0	
11	Administration	Regular	Not Approved	Yes	SALUNKHE DIPALI PRASHANT	LIBRARIAN	01-09-2022	NA	Applicable and Submitted	50100463733136 hdfc	Nationalized / Private / Scheduled	0	Bank Transfer	0	
12	Administration	Regular	Not Approved	No	KAMBALE AJIAT HANMANT	WORKSHOP INSTRUCTOR	01-09-2022	NA	Applicable and Not Submitted	50100552494702 hdfc	Nationalized / Private / Scheduled	0	Bank Transfer	0	
As per Norms Non Teaching Staff Required (Teaching Staff X 1.5)												12			
Added Staff Count :												12			
Excess Staff Count :												Not Added			
Excess Staff Marked Count :												-			
Total Salary :												0			
Total Staff Excess Salary (it may be disallowed) :												0			

Total Teaching Faculty	9	Total Non Teaching Faculty	12
Total Approved Faculty		Total Non Approved Faculty (Including Proposal Sent for Approval)	21
Total Annual Salary - Teaching		3354284 (100%)	
Total Annual Salary - Administration		0 (0%)	
Total Annual Salary		3354284	
Total Basic Pay		3354284	
Total Grade Pay		0	
Total HRA Pay		0	
Total DA Pay		0	
Total TA Pay		0	
Total IT/TDS Pay		0	
Total Institute PT/PF Pay		0	
Total PT/PF/other statutory deduction Pay		21800	

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(Name of the Clerk & its Signature)Signature of Section Officer
Fees Fixation Committee - 2024-25